

OSWAL CHEMICALS & FERTILIZERS LIMITED

Corporate Office : Antriksh Bhawan, 22, Kasturba Gandhi Marg, New Delhi-110 001

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2010

(Rs. in Lakhs)

Sr. No.	Particulars	Unaudited		Unaudited
		Quarter Ended		Financial
		30.06.2010	30.06.2009	Year Ended
	(1)	(2)	(3)	31.03.2010
	(1)	(2)	(3)	(6)
1	Net Sales/Income from Operations	1,612.86	2,590.36	13,818.17
	Total Income	1,612.86	2,590.36	13,818.17
2	Expenditure			
	a. (Increase)/Decrease in stock in trade and work in progress	(2.06)	(2,592.33)	2,954.98
	b. Purchases of traded goods	4.02	3,122.86	4,978.43
	c. Employees cost	263.80	211.70	943.99
	d. Donation	27.93	227.79	1,552.29
	e. Depreciation	39.94	29.85	139.62
	f. Other expenditure	322.59	285.45	1,999.79
	g. Loss on real estate buisness	-	2,500.00	2,509.00
	h. Total	656.22	3,785.32	15,078.10
3	PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST & EXCEPTIONAL ITEMS (1-2)	956.64	(1,194.96)	(1,259.93)
4	Other Income	760.16	107.36	147.65
5	Profit before Interest & Exceptional Items (3+4)	1,716.80	(1,087.60)	(1,112.28)
6	Interest / Financial Charges	0.05	0.43	64.75
7	Profit after Interest but before Exceptional Items (5-6)	1,716.75	(1,088.03)	(1,177.03)
8	Exceptional Items	-	-	-
9	Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)	1,716.75	(1,088.03)	(1,177.03)
10	Tax Expense			
	-Current Tax	314.33	-	-
	- Fringe Benefit Tax for Earlier Years	-	-	6.26
11	Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	1,402.42	(1,088.03)	(1,183.29)
12	Extra Ordinary item (net of tax expense)	-	-	-
13	Net Profit(+)/Loss(-) for the period (11-12)	1,402.42	(1,088.03)	(1,183.29)
14	Paid up equity share capital (face value- Rs.10 per share)	25,680.92	25,680.92	25,680.92
15	Reserves excluding revaluation reserve			191,322.07
16	Basic & Diluted EPS (in Rs.)- not annualized			
	- On Profit/Loss before extra ordinary items	0.55	(0.42)	(0.46)
	- On Profit/Loss after extra ordinary items	0.55	(0.42)	(0.46)
17	Public Shareholding			
	- Number of Shares	103283223	103808233	103283223
	- Percentage of Shareholding	40.22	40.42	40.22
18	Promotors and promoter group shareholding			
	(a) Pledged/Encumbered			
	- Number of Shares	-	-	-
	- Percentage of Share (as a % of the total share holding of promoter & promoter group)	-	-	-
	- Percentage of Share (as a % of the total share capital of the company)	-	-	-
	(b) Non - encumbered			
	- Number of Shares	153525936	153000936	153525936
	- Percentage of Share (as a % of the total share holding of promoter & promoter group)	59.78	59.58	59.78
	- Percentage of Share (as a % of the total share capital of the company)	100	100	100

(Rs. in Lakhs)

Segmentwise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement				
Sr. No.	Particulars	Unaudited		Unaudited
		Quarter Ended		Financial
		30.06.2010	30.06.2009	Year Ended
				31.03.2010
1	Segment Revenue			
	Real Estate	-	-	5,100.74
	Investment Activities	1,375.63	1,699.14	4,546.54
	Fertilisers	0.10	-	23.11
	Trading Goods	2.22	586.82	3,054.78
	Unallocated	995.07	411.76	1,240.65
	Total Segment Revenue	2,373.02	2,697.72	13,965.82
2	Segment Result			
	Profit (+)/ Loss (-) before tax and interest from each segment			
	Real Estate	(70.91)	(2,534.63)	(2,786.42)
	Investment Activities	1,137.98	1,584.81	3,610.03
	Fertilisers	(48.91)	(26.16)	(179.37)
	Trading Goods	0.20	34.73	(343.72)
	Unallocated	698.44	(146.35)	(1,412.80)
	Less: Financial Expenses	0.05	0.43	64.75
	Total Profit before Tax	1,716.75	(1,088.03)	(1,177.03)
3	Capital Employed			
	Segment Assets minus Segment Liabilities			
	Real Estate	66,480.37	83,664.48	76,450.46
	Investment Activities	95,956.66	76,577.90	84,585.90
	Fertilisers	3,858.02	3,884.43	4,012.28
	Trading Goods	2,701.54	4,558.79	2,663.39
	Net Unallocated Capital	17,725.10	16,728.93	17,607.24
	Total Capital Employed	186,721.69	185,414.53	185,319.27
Notes:				
1 The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 12th August 2010.				
2 The company recognises Real Estate, Investing, Fertilizers and Trading in shares/commodities/Goods as separate Business Segments.				
3 Loss in real estate business represents business losses on settlement of real estate contracts which had to be abandoned since these were not viable due to steep fall in real estate prices.				
4 Status of investor complaints for the quarter ended 30th June, 2010 Beginning 1, Received 13, Resolved 13, Pending 1.				
5 Previous year/periods figures have been regrouped wherever considered necessary.				
6 The auditors have conducted a "Limited Review" of the above financial results for the quarter ended 30th June, 2010				
By order of the Board				
Place : New Delhi		Anil Bhalla		
Date : 12th August 2010		Director		
Regd. Office : Near Jain Colony, Vijay Inder Nagar, Daba Road, Ludhiana-141 003 (Punjab)				