## OSWAL GREENTECH LIMITED

## (Formerly Known as OSWAL CHEMICALS & FERTILIZERS LIMITED)

Corporate Office: Antriksh Bhawan, 22, Kasturba Gandhi Marg, New Delhi-110 001; CIN: L24112PB1981PLC031099

STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2015

(₹ in Lacs) Part I Previous Current 3 Months Previous 3 Current Previous Vear Corresponding 3 orresponding ended Months ended 9 Months Ended ended S. No. Particulars months ended Months Ended 31.12.2015 30.09.2015 31.12.2015 31.03.2015 31.12.2014 31.12.2014 (Unaudited) (Unaudited) (Unaudited) (Audited) (Unaudited) (Unaudited) (1) (2) (3) (4) (5) (6) (7) (8) Income from Operations (a) Net sales/Income from operations (Net of excise 4.103.01 2.541.69 3.37 36.189.12 95.14 95.14 dutv) (b) Other Operating income 2,661.27 1,937.43 1,867.35 6,698.35 5,571.03 5,780.04 Total Income from Operations (net) 6,764.28 4,479.12 1,870.72 42.887.47 5,666.17 5,875.18 Expenses (a) Cost of materials consumed (b) Purchases of stock-in-trade 1.679.78 2 77 32,441,75 6.183.15 6.183.15 (c) Changes in inventory of finished goods, work-in-(6.090.27 4 099 47 897 30 4.040.50 (6.090.27 progress and stock-in-trade 288,47 270.03 240.58 742.85 638.40 806.99 (d) Employee benefits expenses 56.72 231.45 (e) Depreciation and amortization expense 60.99 75.47 176.12 305.96 13.09 31.08 88.91 179.46 83.89 1.66 (f) Donation 79.80 82.99 241.54 319.51 81.71 241.04 (g) Rent (h)Consultancy & Professional Fees 91 84 86.98 85.05 262.21 284 39 374 08 (i)Loss from Trading options 249.72 200.61 208.47 195.41 616.02 1,066.20 (i) Other Expenses 188.20 587.41 2,456.14 Total Expenses 4,839.77 955.86 38,609.40 3,049.51 3,271.95 Profit/(Loss) from operations before other income, 1.924.51 1,207.17 914.86 4.278.07 3.210.03 2,825.67 3. finance costs, exceptional items and prior period items(1-2) 176.25 71.94 1,293.44 759.94 2,586.85 2,696.49 Other Income Profit/(Loss) from ordinary activities before finance 5. 2.100.76 1.279.11 2.208.30 5.038.01 5.796.88 5.522.16 costs, exceptional items and prior period items (3+4)6. Finance Costs 8.98 0.60 8.99 306.02 314.92 Profit/(Loss) from ordinary activities after finance 1,270.13 2,207.70 5,029.02 5,490.86 5,207.24 7. 2.100.76 costs but before exceptional items and prior period items (5-6) 8. Exceptional Items 450.60 75.00 115.00 600.60 309.93 384.93 Profit/(Loss) from ordinary activities after 9. 1,650.16 1,195.13 2,092.70 4,428.42 5,180.93 4,822.31 exceptional items but before prior period items (7-8)Prior period items 10. 10.40 10.40 Profit/(Loss) from ordinary activities before tax 1,650.16 1,195.13 2,092.70 4,428.42 5,170.53 4,811.91 11. (9-10)12. a. Tax Expense (incl. deferred tax) 448.34 272.96 454.36 1,075.20 1,132.41 1,074.83 b. Prior Period Tax 7.04 1,638.34 13. Net Profit/(Loss) for the period (11-12) 1.201.82 922.17 3.353.22 4.038.12 3,730.04 25.680.92 25.680.92 25.680.92 25.680.92 25.680.92 25.680.92 14. Paid-up equity share capital (Face value of ₹ 10/- each) Reserve excluding Revaluation Reserves as per balance 186,869.37 sheet of previous accounting year 16.i Earning per share (before extraordinary items) (of ₹ 10/- each) (not annualised): 0.47 0.36 0.64 1.57 1.45 0.47 1.57 (b) Diluted 0.36 0.64 1.31 1.45 16.ii Earning per share (after extraordinary items) (of ₹ 10/- each) (not annualised): (a) Basic 0.47 0.36 0.64 1.57 1.45 0.47 1 57 0.36 1.45 (b) Diluted 0.64 1.31

Part II								
STANDAL	STANDALONE UNAUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED							

S. No.	Particulars	Current 3 Months ended 31.12.2015 (Unaudited)	Previous 3 Months ended 30.09.2015 (Unaudited)	Previous Corresponding 3 months ended 31.12.2014 (Unaudited)	Current 9 Months Ended 31.12.2015 (Unaudited)	Previous Corresponding 9 Months Ended 31.12.2014 (Unaudited)	Previous Year ended 31.03.2015 (Audited)
1	Segment Revenue						
	(Net sale/ Income from operations)						
a)	Real Estate	-	-	-	-	-	-
b)	Investment Activities	-	•	-	-	-	-
c)	Trading Activities	4,103.01	2,541.69	3.37	36,189.12	95.14	95.14
d)	Unallocated	-	•	-	-	-	-
	Total Segment Revenue	4,103.01	2,541.69	3.37	36,189.12	95.14	95.14
2	Segment Result						
	Profit (+)/ Loss (-) before tax and interest						
a)	Real Estate	(168.37)	(73.15)	(116.87)	(368.07)	(266.41)	(404.65)
b)	Investment Activities	1,353.07	1,407.07	2,115.08	4,093.98	5,713.68	7,079.59
c)	Trading Activities	537.33	(223.16)	3.36	425.09	10.05	(1,604.81)
d)	Unallocated	378.73	168.35	206.73	887.01	329.16	441.63
	Less: Interest (including other finance cost)	-	8.98	0.60	8.99	306.02	314.92
	Less : Exceptional items	450.60	75.00	115.00	600.60	309.93	384.93
	Net Profit before tax but after exceptional and extraordinary items	1,650.16	1,195.13	2,092.70	4,428.42	5,170.53	4,811.91
3	Capital Employed						
	(Segment Assets minus Segment Liabilities)						
a)	Real Estate	101,108.04	107,642.41	98,264.54	101,108.04	98,264.54	103,426.42
b)	Investment Activities	66,224.28	60,916.13	78,787.37	66,224.28	78,787.37	70,165.22
c)	Trading Activities	7,436.16	10,077.86	356.91	7,436.16	356.91	3,143.27
d)	Unallocated	41,135.03	36,065.29	35,449.56	41,135.03	35,449.56	35,815.38
	Total Capital Employed	215.903.51	214.701.69	212.858.38	215.903.51	212.858.38	212.550.29

## Notes:

Place: New Delhi

- 1. 2. The above unaudited financial results were reviewed by the Audit Committee and taken on record by the Board of Directors in its meeting held on 12th February, 2016.
- Exceptional Items:Includes provision for advance of ₹ 375.00 Lacs and provision for deposit of ₹ 75.60 Lacs during the quarter ended 31st December, 2015.
- 3. The Company continues to recognize Real Estate, Investing Activities and Trading Activities as separate Business Segments.
- 4. 5. Tax Expense includes Current Tax and MAT credit.
- Equity Shares of the company has also been listed and traded with Bombay Stock Exchange w.e.f. August 21, 2015.
- Previous year/ period figures have been regrouped/rearranged/reclassified, wherever considered necessary.

By order of the Board

Anil Bhalla

(Managing Director)

Date: February 12, 2016

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