

## OSWAL GREENTECH LIMITED

Corporate Office : 7th Floor, Antriksh Bhawan, 22, Kasturba Gandhi Marg, New Delhi-110001; CIN: L24112PB1981PLC031099  
Statement of Standalone Financial Results for the Quarter Ended June 30, 2017

Part I		Quarter Ended			Year Ended
S. No.	Particulars	30.06.2017 (Unaudited)	31.03.2017 (Audited)	30.06.2016 (Unaudited)	31.03.2017 (Audited)
(1)	(2)	(3)	(4)	(5)	(6)
I	Revenue from operations	490.25	474.60	684.65	2,322.54
II	Other income	1,994.46	2,107.40	1,842.67	8,180.06
III	<b>Total Income (I+II)</b>	<b>2,484.71</b>	<b>2,582.00</b>	<b>2,527.32</b>	<b>10,502.60</b>
IV	<b>Expenses</b>				
	Purchases of Stock-in-Trade	-	-	-	9.16
	Changes in inventories Stock-in-Trade and work-in-progress	-	-	-	(9.16)
	Employee benefits expense	285.35	232.66	225.52	1,037.37
	Finance Costs	4.80	22.62	2.62	30.46
	Depreciation and amortization expense	48.31	57.57	59.39	234.98
	Donation	2.69	12.46	6.28	35.06
	Rent	79.13	78.90	82.15	324.08
	Consultancy and professional fees	126.67	140.81	138.06	516.03
	Other expenses	91.84	212.97	199.03	969.57
	<b>Total Expenses (IV)</b>	<b>638.79</b>	<b>757.99</b>	<b>713.05</b>	<b>3,147.55</b>
V	<b>Profit before exceptional items and tax (III-IV)</b>	<b>1,845.92</b>	<b>1,824.01</b>	<b>1,814.27</b>	<b>7,355.05</b>
VI	Less: Exceptional Items	-	-	4,199.25	4,549.25
VII	<b>Profit before tax (V-VI)</b>	<b>1,845.92</b>	<b>1,824.01</b>	<b>(2,384.98)</b>	<b>2,805.80</b>
VIII	<b>Tax expense/(credit)</b>				
	Current tax (Inc. MAT credit utilised)	522.11	402.45	384.75	1,856.99
	Deferred Tax	119.13	331.94	(4,229.21)	(3,723.10)
IX	<b>Profit for the period/year (VII-VIII)</b>	<b>1,204.68</b>	<b>1,089.62</b>	<b>1,459.48</b>	<b>4,671.91</b>
X	<b>Other Comprehensive Income</b>				
	<b>Items that will not reclassified to profit or loss</b>				
	(i) Equity instruments through other comprehensive income (FVTOCI)	172.52	1,573.29	(1,357.13)	(558.04)
	(ii) Remeasurement of defined benefit plan	-	(9.26)	-	(9.26)
	<b>Total other comprehensive income/(loss)</b>	<b>172.52</b>	<b>1,564.03</b>	<b>(1,357.13)</b>	<b>(567.30)</b>
XI	<b>Total comprehensive income/(loss) for the period/year (IX+X)</b>	<b>1,377.20</b>	<b>2,653.65</b>	<b>102.35</b>	<b>4,104.61</b>
XII	Paid-up equity share capital (face value of ₹ 10/- each)	25,680.92	25,680.92	25,680.92	25,680.92
	Other equity (excluding revaluation reserves)	-	-	-	196,847.28
XIII	<b>Earning per share (EPS): (Not annualised)</b>				
	(a) Basic EPS	0.47	0.42	0.57	1.82
	(b) Diluted EPS	0.47	0.42	0.57	1.82

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Part II		Quarter Ended			Year Ended
S.no.	Particulars	30.06.2017 (Unaudited)	31.03.2017 (Audited)	30.06.2016 (Unaudited)	(31.03.2017) (Audited)
<b>1</b>	<b>Segment Revenue</b>				
	(Net Sale/ Income from operations)				
a)	Real Estate	5.98	23.96	8.39	24.41
b)	Investment Activities	1,976.20	2,094.59	1,686.97	7,952.40
c)	Trading Activities	-	(18.03)	187.52	400.07
d)	Unallocated	502.53	481.48	644.44	2,125.72
	<b>Total Segment Revenue</b>	<b>2,484.71</b>	<b>2,582.00</b>	<b>2,527.32</b>	<b>10,502.60</b>
<b>2</b>	<b>Segment Result</b>				
	Profit (+)/ Loss (-) before exceptional items, interest and tax				
a)	Real Estate	(77.00)	(69.87)	(83.20)	(357.82)
b)	Investment Activities	1,782.30	2,054.89	1,503.42	7,085.60
c)	Trading Activities	-	(48.39)	157.00	273.57
d)	Unallocated	145.42	(90.00)	239.67	384.16
	Less: Finance Cost	4.80	22.62	2.62	30.46
	<b>Total Profit before exceptional items and tax</b>	<b>1,845.92</b>	<b>1,824.01</b>	<b>1,814.27</b>	<b>7,355.05</b>
	Less: Exceptional items	-	-	4,199.25	4,549.25
	<b>Net Profit before tax</b>	<b>1,845.92</b>	<b>1,824.01</b>	<b>(2,384.98)</b>	<b>2,805.80</b>
	Less: Current Tax (Inc. MAT credit utilised)	522.11	402.45	384.75	1,856.99
	Less: Deferred Tax	119.13	331.94	(4,229.21)	(3,723.10)
	<b>Profit after Tax</b>	<b>1,204.68</b>	<b>1,089.62</b>	<b>1,459.48</b>	<b>4,671.91</b>
<b>3</b>	<b>Segment Assets</b>				
a)	Real Estate	93,978.32	94,138.76	97,660.35	94,138.76
b)	Investment Activities	88,446.41	87,226.69	81,432.77	87,226.69
c)	Trading Activities	-	67.42	96.75	67.42
d)	Unallocated	45,747.09	45,113.02	43,219.38	45,113.02
	<b>Total Assets</b>	<b>228,171.82</b>	<b>226,545.89</b>	<b>222,409.25</b>	<b>226,545.89</b>
<b>4</b>	<b>Segment Liabilities</b>				
a)	Real Estate	72.05	67.23	80.49	67.23
b)	Investment Activities	168.11	134.45	161.99	134.45
c)	Trading Activities	-	22.41	27.00	22.41
d)	Unallocated	4,026.26	3,793.60	3,613.86	3,793.60
	<b>Total Liabilities</b>	<b>4,266.42</b>	<b>4,017.69</b>	<b>3,883.34</b>	<b>4,017.69</b>

**Notes:**

- The aforesaid financial results were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on August 9, 2017.
- The figures for the last quarter of the previous year are the balancing figures between the audited figures in respect of the full financial year ended 31st March 2017 and the unaudited published year to date figures up to the third quarter ended 31st December 2016 for year which were subjected to the Limited Review by the Statutory Auditors of the company.
- The Company continues to recognize Real Estate and Investing activities as separate Business Segments.
- The figures of the previous periods/year have been regrouped /recast wherever considered necessary to make them meaningful and comparable with the figures of the current periods/year.

Place : New Delhi

Date : 09.08.2017

Regd. Office : Near Jain Colony, Vijay Inder Nagar, Daba Road, Ludhiana-141 003 (Punjab)

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Aruna Oswal

Whole Time Director

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